

MUNICIPIO DE CHILA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47
3.1.1	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47
3.1.1.1	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47
3.1.1.1.1	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47
3.1.1.1.1.1	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47
000	0.00	0.00	0.00	0.00	0.00	0.00
01	3,519,505.00	0.00	3,519,505.00	5,049,649.51	5,049,629.51	-1,530,144.51
02	4,787,500.00	205,500.00	4,993,000.00	4,099,908.52	4,097,641.24	893,091.48
03	0.00	0.00	0.00	0.00	0.00	0.00
04	50,000.00	0.00	50,000.00	12,667.20	12,667.20	37,332.80
05	1,623,000.00	0.00	1,623,000.00	1,533,341.09	1,533,341.09	89,658.91
06	0.00	0.00	0.00	0.00	0.00	0.00
07	710,000.00	0.00	710,000.00	606,901.51	606,709.75	103,098.49
08	12,366,871.00	2,723,680.91	15,090,551.91	13,960,785.67	13,960,677.27	1,129,766.24
09	50,000.00	0.00	50,000.00	1,655.51	1,655.51	48,344.49
10	601,884.00	0.00	601,884.00	328,854.51	328,854.51	273,029.49
11	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00
15	200,000.00	0.00	200,000.00	144,440.00	144,440.00	55,560.00
16	2,934,000.00	0.00	2,934,000.00	3,126,002.92	3,122,445.41	-192,002.92
TOTAL DEL GASTO	26,842,760.00	2,929,180.91	29,771,940.91	28,864,206.44	28,858,061.49	907,734.47



PRESIDENCIA MUNICIPAL
 CHILA DE LAS FLORES, PUE.
 2021 2022
 CRISTÓBAL ENRIQUÉZ PONCE
 PRESIDENTE MUNICIPAL



C. LOURDES PIAZ RAMÍREZ
 CONTRALOR MUNICIPAL
 CONTRALORIA MUNICIPAL
 CHILA DE LAS FLORES, PUE.
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(Cifras en pesos)



TESORERÍA MUNICIPAL
C. P. JUAN MATEO NARMOLE, ~~CHILA~~ DE LAS FLORES, PUE.
TESORERO MUNICIPAL 2021 2024