

MUNICIPIO DE CHILA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,739,260.80	12,252,711.68	14,715,795.32	17,662,471.30	17,821,636.49	26,656,233.86
A. Servicios Personales	5,848,755.30	5,603,854.83	5,608,123.89	5,624,591.49	5,740,644.02	7,093,000.00
B. Materiales y Suministros	2,614,489.49	2,370,271.24	2,964,884.58	3,409,700.06	3,412,759.55	7,984,085.87
C. Servicios Generales	3,962,985.88	4,025,947.12	5,741,274.67	8,149,149.23	8,260,376.88	10,003,028.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	304,750.13	120,214.13	159,813.18	467,530.52	363,742.30	962,446.46
E. Bienes Muebles, Inmuebles e Intangibles	8,280.00	132,424.36	241,699.00	11,500.00	44,113.74	155,100.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	458,573.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,942,884.33	11,800,823.15	14,147,643.98	17,102,704.67	17,899,693.10	18,858,370.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	251,972.73	46,357.08	104,780.00	0.00	320,044.00	342,390.40
C. Servicios Generales	2,186,769.72	2,715,315.37	2,234,765.20	2,322,577.00	2,174,199.00	1,921,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	159,931.20	207,444.29	190,055.25	243,619.25	243,298.15	242,918.40
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,340,799.62	0.00	591,989.68	52,316.00
F. Inversión Pública	9,344,210.68	8,831,706.41	10,277,243.91	14,536,508.42	14,570,162.27	16,299,745.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	24,682,145.13	24,053,534.83	28,863,439.30	34,765,175.97	35,721,329.59	45,514,603.86