

MUNICIPIO DE CHILA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)

(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	26,656,233.86	26,656,233.86	26,656,233.86	26,656,233.86	26,656,233.86	26,656,233.86
A. Servicios Personales	7,093,000.00	7,093,000.00	7,093,000.00	7,093,000.00	7,093,000.00	7,093,000.00
B. Materiales y Suministros	7,984,085.87	7,984,085.87	7,984,085.87	7,984,085.87	7,984,085.87	7,984,085.87
C. Servicios Generales	10,003,028.53	10,003,028.53	10,003,028.53	10,003,028.53	10,003,028.53	10,003,028.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	962,446.46	962,446.46	962,446.46	962,446.46	962,446.46	962,446.46
E. Bienes Muebles, Inmuebles e Intangibles	155,100.00	155,100.00	155,100.00	155,100.00	155,100.00	155,100.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	458,573.00	458,573.00	458,573.00	458,573.00	458,573.00	458,573.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	18,858,370.00	18,858,370.00	18,858,370.00	18,858,370.00	18,858,370.00	18,858,370.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	342,390.40	342,390.40	342,390.40	342,390.40	342,390.40	342,390.40
C. Servicios Generales	1,921,000.00	1,921,000.00	1,921,000.00	1,921,000.00	1,921,000.00	1,921,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	242,918.40	242,918.40	242,918.40	242,918.40	242,918.40	242,918.40
E. Bienes Muebles, Inmuebles e Intangibles	52,316.00	52,316.00	52,316.00	52,316.00	52,316.00	52,316.00
F. Inversión Pública	16,299,745.20	16,299,745.20	16,299,745.20	16,299,745.20	16,299,745.20	16,299,745.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	45,514,603.86	45,514,603.86	45,514,603.86	45,514,603.86	45,514,603.86	45,514,603.86