

## MUNICIPIO DE CHILA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2022  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	14,275,889.04	0.00	14,275,889.04	3,253,288.34	3,216,810.16	11,022,600.70
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,519,505.04	0.00	3,519,505.04	955,200.28	941,690.28	2,564,304.76
02 TESORERIA	4,787,500.00	0.00	4,787,500.00	818,506.11	816,525.83	3,968,993.89
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	50,000.00	0.00	50,000.00	12,667.20	12,667.20	37,332.80
05 POLICIA	1,403,000.00	0.00	1,403,000.00	355,182.20	334,194.30	1,047,817.80
06 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 AL DIF MUNICIPAL	710,000.00	0.00	710,000.00	110,646.51	110,646.51	599,353.49
08 OBRA PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
09 REGIDURIAS	50,000.00	0.00	50,000.00	720.00	720.00	49,280.00
10 A JUNTAS AUXILIARES	601,884.00	0.00	601,884.00	94,756.67	94,756.67	507,127.33
11 A RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 RECAUDACION IMPUESTOS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 REGISTRO CIVIL	200,000.00	0.00	200,000.00	41,810.00	41,810.00	158,190.00
16 SERVICIOS PUBLICOS Y SUSTENTABILIDAD	2,934,000.00	0.00	2,934,000.00	863,799.37	863,799.37	2,070,200.63
II. GASTO ETIQUETADO	12,566,871.00	0.00	12,566,871.00	497,047.20	497,047.20	12,069,823.80
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
06 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 AL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	12,346,871.00	0.00	12,346,871.00	497,047.20	497,047.20	11,849,823.80
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 A JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 A RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 RECAUDACION IMPUESTOS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
16 SERVICIOS PUBLICOS Y SUSTENTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	26,842,760.04	0.00	26,842,760.04	3,750,335.54	3,713,857.36	23,092,424.50